

SENATOR CHARLES E SCHUMER

PENDING 2009 FEDERAL ECONOMIC STIMULUS PROGRAM

SOUTH & CENTER CHAUTAUQUA LAKE SEWER DISTRICTS (S&CCLSD)
COUNTY OF CHAUTAUQUA, NEW YORK

PROJECT ABSTRACT: WASTEWATER TREATMENT WORKS EQUIPMENT

The S&CCLSD is a Chautauqua County Government Enterprise Department whose service mission is to protect human health and the environment from pollution. **The Sewer Districts were formed in 1969 to protect Chautauqua Lake and the associated watershed (Mississippi River/Gulf of Mexico).** Existing Town and Village sewers constructed during the 1930s and 1940s were accepted by S&CCLSD. A \$50,000,000 sewer expansion and treatment works project occurred during the late 1970s and early 1980s.

THE PROJECT IS TO REPLACE A PORTION OF THE HEAVY DUTY HIGH PRECISION ROTATING EQUIPMENT AT THE TREATMENT WORKS THAT HAVE BEEN IN CONTINUOUS SERVICE SINCE 1980. THESE PRODUCTS HAVE A DESIGN USEFUL LIFE OF 20-25 YEARS (EXCEEDED AT S&CCLSD BY DILIGENT MAINTENANCE AND EMERGENCY REPAIRS). THE PROJECT IS VERY LABOR INTENSIVE WITH ESTIMATED PAYROLL COSTS AS FOLLOWS:

ESTIMATED CONSTRUCTION COST:	\$2,106,000	
EST. CONSTRUCTION PAYROLL:		\$1,329,485 (63.1%)
EST. QUALITY ASSURANCE (CONST. OB.):	\$110,650	
EST. CONSTRUCTION		
OBSERVATION PAYROLL:		<u>\$68,603 (62%)</u>
TOTAL REQUESTED	\$2,216,650	

DIRECT LABOR PORTION OF PROJECT **\$1,398,088 (63.1%)**

THE SEWER DISTRICTS HAVE INCURRED COSTS TO DATE OF \$602,841 SINCE 2003. THIS WAS FOR NEW REPLACEMENT EQUIPMENT, REPAIR PARTS AND SERVICES AND, MAINTENANCE OF ALL TREATMENT WORKS EQUIPMENT. THIS DOES NOT INCLUDE INTERNAL LABOR COSTS.

THE CONSTRUCTION AND LABOR COSTS TABULATED ABOVE INCLUDE PRECISION HEAVY MANUFACTURE OF EQUIPMENT. SUCH PRODUCT COSTS ARE ESTIMATED TO BE \$1,200,000 OF WHICH \$720,000 (60%) ARE LABOR COSTS. MANY PRODUCTS WERE ORIGINALLY PRODUCED BY NY STATE FABRICATORS WHO ARE STILL IN BUSINESS AND THE EQUIPMENT SHALL BE REPLACED USING SIMILAR SPECIFICATIONS TO THOSE ORIGINALLY USED 30 YEARS AGO. THE NEW EQUIPMENT INCLUDES CLARIFIER DRIVE REDUCERS (7), AERATOR SURFACE TURBINES (6), ARCHIMEDES SCREW LIFTS (2), COMMINUTORS (2), AND CHLORINE MIXER (1).

THIS PROJECT DOES NOT REQUIRE ANY NYSDEC PERMITS NOR SEQRA CLEARANCES AND, AS THUS, IS "READY TO GO".

THE WORK CAN BE ADVERTISED FOR BIDS WITHIN 60 DAYS OF A FUNDING COMMITMENT.

REFER TO OUR WEBSITE (<http://www.co.chautauqua.ny.us/sewer/scclsd.htm>) FOR ADDITIONAL PROJECT SPECIFICS.

OFFICE OF SENATOR CHARLES E. SCHUMER

Fiscal Year 2010 **NON-Defense** Appropriations Form

**** Do not alter this form. Altered forms may not be considered****

Please read the attached instructions carefully before filling out this form to help you provide the most complete and accurate information. Form is due February 13, 2009.

Organization Information

Date Submitted: 2/9/09

Legal Name of Submitting Institution: South & Center Chautauqua Lake Sewer Districts (An Enterprise Department of Chautauqua County, NY)

Address of Submitting Institution: *(No Post Office Boxes Please)*
51 Gifford Avenue

City: Celoron

County/Borough in New York State: Chautauqua

Website: <http://www.co.chautauqua.ny.us/sewer/scclsd.htm>
(Please refer to this website for project details, maps, etc.)

Has your organization ever received a federal earmark? No

If yes, please list all projects, the fiscal year(s) they were included, and the Congressional Sponsor:

Is your organization for profit or not for profit? Not For Profit

FY2010 Project Proposal

Project Title: WastewaterTreatment Works Equipment

Project Description: (Please limit this section to 1-2 sentences and 250 characters on specifically what requested funds will be used for. You will be able to provide a longer description later in this form.)

Replace rotating equipment in continuous use for 29 years that have reached their useful life. This project can be advertised for bids within 60 days of a funding commitment.

Amount of funding being requested from this office: \$2,216,650

Our request best fits into the AG Appropriations Bill, Program. (If you are unsure, please leave this question blank and my Director of Appropriations will choose a bill and program for you.)

If this is a Transportation project, have you confirmed either with the USDOT or the NY State DOT that this project is eligible for funds provided under the requested account? N/A

Priority (if submitting more than one request): 1

Is this program included in the president's budget? No

If yes, for how much? \$

What is the total cost of the project you are requesting funds for? \$ 2,216,650

Please list ALL anticipated sources of funding for the PROJECT and the amount you expect to receive from each source. (*e.g. State, Local, Private*)
Pending 2009 Federal Economic Stimulus Program \$2,216,650

Please list the amount that you have raised to date and the amount of work you have completed.

Amount Raised to Date: \$602,841 spent to date.

Expended funds to date have been for related new replacement equipment, repair parts and services and, maintenance since 2003. This does not include any internal labor costs.

Which member(s) of the House of Representatives is also making this request?

(Please include the name of the Representative, name of lead staffer and phone number for each office.)

Representative Name:
Lead staffer Name:
Office Number:

Representative Name:
Lead Staffer Name:
Office Number:

Representative Name:
Lead staffer Name:
Office Number:

Representative Name:
Lead Staffer Name:
Office Number:

Institution Contact Information

Highest level person at the institution: (*Who may the Senator contact?*)

Name, Title	Email	Phone	Fax
Greg Edwards, County Executive	EdwardsG@co.chautauqua.ny.us	716-753-4211	716-753-4756

Staff Contact at the institution: (*Who on your staff is familiar with the project?*)

Name, Title	Email	Phone	Fax
Jim Murphy, P.E., Director	MurphyJ@co.chautauqua.ny.us	716-664-9727	716-664-9729

Government Affairs Representative for the Institution: (Optional)

Name	Email	Phone	Fax

Prior Year Funding for this Project

If you have previously received federal funding, please list the amount of money THIS PROJECT has received over the past four appropriations cycles. (If this is a request for transportation funding, list any funding received in the 2005 Transportation Reauthorization Bill.) **Please also include which Member of Congress** (Senator and/or Representative) **secured this funding.**

FY09: \$ Bill AG
Member:

FY08: \$ Bill AG
Member:

FY07: \$ Bill AG
Member:

FY06: \$ Bill AG
Member:

*******EXTREMELY IMPORTANT*******

Please attach an abstract of your project (*one page maximum*) to describe your proposed project and explain how the project meets the criteria of the bill and the program title that you have selected.

PLEASE NOTE: Some of the Appropriations Subcommittees require an additional form be completed. When you forward your appropriations request form to the office, you may receive a form from the Director of Appropriations. If you do, please complete this form and return it as soon as possible.