

SENATOR CHARLES E SCHUMER

PENDING 2009 FEDERAL ECONOMIC STIMULUS PROGRAM

SOUTH & CENTER CHAUTAUQUA LAKE SEWER DISTRICTS (S&CCLSD)
COUNTY OF CHAUTAUQUA, NEW YORK

PROJECT ABSTRACT: SEWER RECONSTRUCTION

The S&CCLSD is a Chautauqua County Government Enterprise Department whose service mission is to protect human health and the environment from pollution. **The Sewer Districts were formed in 1969 to protect Chautauqua Lake and the associated watershed (Mississippi River/Gulf of Mexico).** Existing Town and Village sewers constructed during the 1930s and 1940s were accepted by S&CCLSD. A \$50,000,000 sewer expansion and treatment works project occurred during the late 1970s and early 1980s.

THE PROJECT IS TO REPAIR 130 DISCREET FAILING PORTIONS OF THE OLD SEWER SYSTEM. THIS WILL BE DONE BY PRIVATE SECTOR CONTRACTORS. **THE WORK CAN BE ADVERTISED FOR BIDS WITHIN 2 WEEKS OF A FUNDING COMMITMENT.** THE PROJECT IS VERY LABOR INTENSIVE WITH ESTIMATED PAYROLL COSTS AS FOLLOWS:

ESTIMATED CONSTRUCTION COST:	\$1,092,000	
EST. CONSTRUCTION PAYROLL:		\$763,308 (69.9%)
EST. QUALITY ASSURANCE (CONST. OB.):	\$79,040	
EST. CONSTRUCTION OBSERVATION PAYROLL:		<u>\$49,422 (62%)</u>
TOTAL REQUESTED	\$1,171,040	
DIRECT LABOR PORTION OF PROJECT		\$812,730 (69.4%)

THE SEWER DISTRICTS HAVE INCURRED COSTS TO DATE OF \$510,400 FOR RELATED WORK ASSOCIATED WITH THIS PROJECT. THOSE COSTS WERE FOR INSPECTING AND DOCUMENTING THE CONDITION OF MORE THAN 300,000 FEET OF OLD SANITARY SEWERS SINCE 2003 AND FOR REPAIRS MADE TO DATE. THE PROJECT IS TO REPAIR THE MOST SEVERELY DETERIORATED PIPE SECTIONS THAT REPRESENT ABOUT 25% OF ALL SEWER PIPE DEFICIENCIES DOCUMENTED. THE REMAINING LESS SEVERE FAULTS WILL BE REPAIRED BY THE DISTRICTS OVER THE NEXT SEVERAL YEARS. THIS WILL BE DONE BY UTILIZING INSERTION SLEEVE METHODS THAT ARE APPROPRIATE FOR THOSE LESS DAMAGED SECTIONS OF PIPE.

THIS PROJECT DOES NOT REQUIRE ANY NYSDEC PERMITS NOR SEQRA CLEARANCES AND, AS THUS, IS "READY TO GO".

REFER TO OUR WEBSITE (<http://www.co.chautauqua.ny.us/sewer/scclsd.htm>) FOR ADDITIONAL PROJECT SPECIFICS.

OFFICE OF SENATOR CHARLES E. SCHUMER

Fiscal Year 2010 **NON-Defense** Appropriations Form

**** Do not alter this form. Altered forms may not be considered****

Please read the attached instructions carefully before filling out this form to help you provide the most complete and accurate information. Form is due February 13, 2009.

Organization Information

Date Submitted: 2/9/09

Legal Name of Submitting Institution: South & Center Chautauqua Lake Sewer Districts (An Enterprise Department of Chautauqua County, NY)

Address of Submitting Institution: *(No Post Office Boxes Please)*
51 Gifford Avenue

City: Celoron

County/Borough in New York State: Chautauqua

Website: <http://www.co.chautauqua.ny.us/sewer/scclsd.htm>
(Please refer to this website for project details, maps, etc.)

Has your organization ever received a federal earmark? No

If yes, please list all projects, the fiscal year(s) they were included, and the Congressional Sponsor:

Is your organization for profit or not for profit? Not For Profit

FY2010 Project Proposal

Project Title: Sewer Reconstruction

Project Description: (Please limit this section to 1-2 sentences and 250 characters on specifically what requested funds will be used for. You will be able to provide a longer description later in this form.)

Open cut spot repairs and surface restoration of 130 isolated areas of 60-70 yr old failing vitrified clay sewer pipe documented by internal sewer televising inspections. This project can be advertised for bids within 2 weeks of a funding commitment

Amount of funding being requested from this office: \$1,171,040

Our request best fits into the AG Appropriations Bill, Program. (If you are unsure, please leave this question blank and my Director of Appropriations will choose a bill and program for you.)

If this is a Transportation project, have you confirmed either with the USDOT or the NY State DOT that this project is eligible for funds provided under the requested account? No

Priority (if submitting more than one request): 2

Is this program included in the president's budget? No

If yes, for how much? \$

What is the total cost of the project you are requesting funds for? \$ 1,171,040

Please list ALL anticipated sources of funding for the PROJECT and the amount you expect to receive from each source. (*e.g. State, Local, Private*)
Pending 2009 Federal Economic Stimulus Program. \$1,171,040

Please list the amount that you have raised to date and the amount of work you have completed.

Amount Raised to Date: \$510,400 spent to date.

Expended funds to date have been for internal sewer inspections (300,000 feet of pipe so documented) and completion of numerous spot sewer reconstruction repairs since 2003.

Which member(s) of the House of Representatives is also making this request?

(Please include the name of the Representative, name of lead staffer and phone number for each office.)

Representative Name:
Lead staffer Name:
Office Number:

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Lead Staffer Name:
Office Number:

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Lead staffer Name:
Office Number:

Representative Name:
Lead Staffer Name:
Office Number:

Institution Contact Information

Highest level person at the institution: (*Who may the Senator contact?*)

Name, Title	Email	Phone	Fax
Greg Edwards, County Executive	EdwardsG@co.chautauqua.ny.us	716-753-4211	716-753-4756

Staff Contact at the institution: (*Who on your staff is familiar with the project?*)

Name, Title	Email	Phone	Fax
James Murphy, P.E. Director	MurphyJ@co.chautauqua.ny.us	716-664-9727	716-664-9729

Government Affairs Representative for the Institution: (Optional)

Name	Email	Phone	Fax

Prior Year Funding for this Project

If you have previously received federal funding, please list the amount of money THIS PROJECT has received over the past four appropriations cycles. (If this is a request for transportation funding, list any funding received in the 2005 Transportation Reauthorization Bill.) **Please also include which Member of Congress** (Senator and/or Representative) **secured this funding.**

FY09: \$ Bill AG
Member:

FY08: \$ Bill AG
Member:

FY07: \$ Bill AG
Member:

FY06: \$ Bill AG
Member:

*******EXTREMELY IMPORTANT*******

Please attach an abstract of your project (*one page maximum*) to describe your proposed project and explain how the project meets the criteria of the bill and the program title that you have selected.

PLEASE NOTE: Some of the Appropriations Subcommittees require an additional form be completed. When you forward your appropriations request form to the office, you may receive a form from the Director of Appropriations. If you do, please complete this form and return it as soon as possible.