

## SENATOR CHARLES E SCHUMER

## PENDING 2009 FEDERAL ECONOMIC STIMULUS PROGRAM

## COUNTY OF CHAUTAUQUA, NEW YORK

SOUTH & CENTER CHAUTAUQUA LAKE SEWER DISTRICTS (S&CCLSD) and TOWNS OF NORTH  
HARMONY and CHAUTAUQUA

## PROJECT ABSTRACT: SOUTHWEST SIDE OF CHAUTAUQUA LAKE – SANITARY SEWERS

The S&CCLSD, a Chautauqua County Sewer Agency, was formed in 1969 to protect public health and the environment. Planning studies had documented the critical need to provide sewer extensions and sophisticated wastewater treatment. Projects addressing a portion of those needs were Federally funded (\$40,000,000 Federal Grant Funds representing 80% of total project costs) during the 1970s and 1980s. Those projects were exceptionally successful.

**Unfortunately, sanitary sewers were not constructed along the 6.6 mile southwest corridor of Chautauqua Lake, between the North Chautauqua Lake Sewer District (NCLSD) and the South Chautauqua Lake Sewer District (SCLSD). There are in excess of 725 dwellings, cottages, and other sanitary waste producing buildings concentrated in this area. The United States Department of Agriculture (USDA) Soils Maps document that 44% of the project area soils are unsuitable for on-lot subsurface wastewater disposal, 51% are marginal and only 5% are suitable.**

THE PROJECT IS TO EXTEND SANITARY SEWERS FROM THE SCLSD BOUNDARY TO THE NCLSD BOUNDARY. **THE PROJECT SHALL BENEFIT THE LAKE CHAUTAUQUA/MISSISSIPPI RIVER/GULF OF MEXICO WATERSHED AND PROTECT HUMAN HEALTH.** A TOTAL OF 67,500 FEET OF SEWERS WILL BE CONSTRUCTED SERVING 728 ENTITIES. REFER TO OUR WEBSITE <http://www.co.chautauqua.ny.us/sewer/scclsd.htm> FOR ADDITIONAL PROJECT SPECIFICS.

The initial work of planning, aerial mapping, preliminary design, wetland/archeological clearances, public hearings, final design and permitting can begin quickly once a funding commitment is received. This initial work schedule is projected as follows:

**INITIAL FUNDING REQUEST**

<b>Professional Services:</b>	<b>Total Cost</b>	<b>Direct Labor Portion</b>
<b>Schedule: April 2009 to March 2010</b>	\$ 3,736,000	\$ 2,316,000 (62%)
The construction portion of the project can be advertised for bids in March, 2010. Work can be substantially complete by June, 2011. The total project costs, including costs tabulated above are estimated as follows:		
ESTIMATED CONSTRUCTION COST:	\$ 20,744,000	
EST. CONSTRUCTION PAYROLL:		\$ 13,898,000 (67%)
EST. PROFESSIONAL SERVICES:	\$ 5,186,000	
EST. PROFESSIONAL SERVICES PAYROLL:		\$ 3,215,000 (62%)
<b>TOTAL REQUESTED</b>	<b>\$ 25,930,000</b>	
<b>DIRECT LABOR PORTION OF PROJECT</b>		<b>\$ 17,113,000 (66%)</b>

In addition to the above, the project will include lateral connections during 2011. Such work is typically performed by local family business contractors. This work has a total estimated value of \$2,050,000 (est. labor \$1,435,000). Existing low/moderate income grant assistance programs (CDBG, etc.) can fund lateral connections for those who qualify.

# OFFICE OF SENATOR CHARLES E. SCHUMER

## Fiscal Year 2010 **NON-Defense** Appropriations Form

**\*\* Do not alter this form. Altered forms may not be considered\*\***

Please read the attached instructions carefully before filling out this form to help you provide the most complete and accurate information. Form is due February 13, 2009.

### **Organization Information**

**Date Submitted:** 2/6/09

**Legal Name of Submitting Institution:** South & Center Chautauqua Lake Sewer Districts (An Enterprise Department of Chautauqua County, NY)

**Address of Submitting Institution:** *(No Post Office Boxes Please)*  
51 Gifford Avenue

**City:** Celoron

**County/Borough in New York State:** Chautauqua

**Website:** [www.co.chautauqua.ny.us/sewer/scclsd.htm](http://www.co.chautauqua.ny.us/sewer/scclsd.htm)  
(Please refer to this website for project details, maps, etc.)

**Has your organization ever received a federal earmark?** No

**If yes, please list all projects, the fiscal year(s) they were included, and the Congressional Sponsor:**

**Is your organization for profit or not for profit?** Not For Profit

### **FY2010 Project Proposal**

**Project Title:** Southwest Side of Chautauqua Lake – Sanitary Sewers

**Project Description:** (Please limit this section to 1-2 sentences and 250 characters on specifically what requested funds will be used for. You will be able to provide a longer description later in this form.)

Extend sewers between existing service areas to serve the developed corridor between the North Sewer district and the South Sewer District to protect human health and the environment from pollution and utilize reserve capacity at the South District.

**Amount of funding being requested from this office:** \$25,930,000

**Our request best fits into the AG Appropriations Bill,                      Program.** (If you are unsure, please leave this question blank and my Director of Appropriations will choose a bill and program for you.)

**If this is a Transportation project, have you confirmed either with the USDOT or the NY State DOT that this project is eligible for funds provided under the requested account? N/A**

**Priority (if submitting more than one request): 5**

**Is this program included in the president's budget? No**

**If yes, for how much? \$**

**What is the total cost of the project you are requesting funds for? \$ 25,930,000**

**Please list ALL anticipated sources of funding for the PROJECT and the amount you expect to receive from each source. (e.g. State, Local, Private)**

Pending 2009 Federal Economic Stimulus Program \$25,930,000

**Please list the amount that you have raised to date and the amount of work you have completed.**

**Which member(s) of the House of Representatives is also making this request?**

(Please include the name of the Representative, name of lead staffer and phone number for each office.)

Representative Name:

Representative Name:

Lead staffer Name:

Lead Staffer Name:

Office Number:

Office Number:

Representative Name:

Representative Name:

Lead staffer Name:

Lead Staffer Name:

Office Number:

Office Number:

## **Institution Contact Information**

**Highest level person at the institution: (Who may the Senator contact?)**

Name, Title	Email	Phone	Fax
Greg Edwards, County Executive	EdwardsG@co.chautauqua.ny.us	716-753-4211	716-753-4756

**Staff Contact at the institution: (Who on your staff is familiar with the project?)**

Name, Title	Email	Phone	Fax
Jim Murphy, P.E., Director	MurphyJ@co.chautauqua.ny.us	716-664-9727	716-664-9729

**Government Affairs Representative for the Institution: (Optional)**

Name	Email	Phone	Fax

**Prior Year Funding for this Project**

**If you have previously received federal funding, please list the amount of money THIS PROJECT has received over the past four appropriations cycles.** (If this is a request for transportation funding, list any funding received in the 2005 Transportation Reauthorization Bill.) **Please also include which Member of Congress** (Senator and/or Representative) **secured this funding.**

**FY09: \$            Bill AG**  
**Member:**

**FY08: \$            Bill AG**  
**Member:**

**FY07: \$            Bill AG**  
**Member:**

**FY06: \$            Bill AG**  
**Member:**

**\*\*\*\*\*EXTREMELY IMPORTANT\*\*\*\*\***

Please attach an abstract of your project (*one page maximum*) to describe your proposed project and explain how the project meets the criteria of the bill and the program title that you have selected.

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**PLEASE NOTE:** Some of the Appropriations Subcommittees require an additional form be completed. When you forward your appropriations request form to the office, you may receive a form from the Director of Appropriations. If you do, please complete this form and return it as soon as possible.