

## SENATOR CHARLES E SCHUMER

## PENDING 2009 FEDERAL ECONOMIC STIMULUS PROGRAM

## COUNTY OF CHAUTAUQUA, NEW YORK

SOUTH & CENTER CHAUTAUQUA LAKE SEWER DISTRICTS (S&CCLSD) and TOWNS OF NORTH  
HARMONY and BUSTI

## PROJECT ABSTRACT: ASHVILLE SEWER PROJECT

The S&CCLSD, a Chautauqua County Sewer Agency, was formed in 1969 to protect public health and the environment. Planning studies had documented the critical need to provide sewer extensions and sophisticated wastewater treatment. Projects addressing a portion of those needs were Federally funded (\$40,000,000 Federal Grant Funds represent 80% of total project costs) during the 1970s and 1980s. Those projects were exceptionally successful.

**Unfortunately, the Settlement of Ashville, with a documented septic system failure at a rate 39%, was not funded due to the lack of grant funds at the time.** However, the Federally funded Wastewater Treatment Works was sized to be a regional facility at a cost in excess of \$20,000,000 (1980 dollars, \$80,000,000 now). There exists 40% unutilized wastewater treatment capacity for this publically funded facility that is an opprobrium that may be addressed by the proposed project.

THE PROJECT IS TO EXTEND SANITARY SEWERS WITHIN EXISTING S&CCLSD BOUNDARIES TO SERVE ASHVILLE. **THE PROJECT SHALL BENEFIT THE LAKE CHAUTAUQUA/MISSISSIPPI RIVER/GULF OF MEXICO WATERSHED AND PROTECT HUMAN HEALTH.** A TOTAL OF 49,000 FEET OF SEWERS WILL BE CONSTRUCTED SERVING 392 ENTITIES. REFER TO OUR WEBSITE <http://www.co.chautauqua.ny.us/sewer/scclsd.htm> FOR ADDITIONAL PROJECT SPECIFICS.

THIS PROJECT WILL INITIALLY REQUIRE AN ENGINEERING UPDATE OF THE 1985 ASHVILLE SEWER PLANNING STUDY AND SUCH ARRANGEMENTS ARE IN PROGRESS. IN ORDER TO PROCEED QUICKLY WITH DETAIL PLANNING AND DESIGN, AERIAL MAPPING CAN OCCUR THIS SPRING. ALL LOCAL APPROVAL ACTIVITIES, PUBLIC HEARINGS, FULL ENVIRONMENTAL ASSESSMENTS (WETLANDS, HISTORIC/ ARCHEOLOGICAL, ETC) CAN BEGIN QUICKLY. **SUCH PLANNING, FINAL DESIGN, AND ENVIRONMENTAL ACTIVITIES ARE HIGHLY LABOR INTENSIVE AND CAN BE INITIATED WITHIN 90 DAYS OF AN INITIAL FUNDING COMMITMENT OF \$1,850,000.** THE FINAL DESIGN, ENVIRONMENTAL SERVICES, LEGAL, EASEMENT ASSISTANCE AND OTHER PROFESSIONAL SERVICE CONTRACTORS SHALL BE SELECTED PURSUANT TO PREVAILING REGULATIONS. **THE INITIAL WORK AND LABOR IS ESTIMATED AS FOLLOWS:**

## INITIAL FUNDING REQUEST

	Total Cost	Direct Labor Portion
Professional Services:	\$1,850,000	\$1,147,000
Schedule: April 2009 to December 2009		

**THE CONSTRUCTION PORTION OF THE PROJECT CAN BE ADVERTISED FOR BIDS IN DECEMBER 2009 AND THIS WORK CAN BE SUBSTANTIALLY COMPLETE DECEMBER 2010.** THE TOTAL PROJECT COST, INCLUDING COSTS AND LABOR TABULATED ABOVE ARE ESTIMATED AS FOLLOWS:

ESTIMATED CONSTRUCTION COST:	\$11,460,000	
EST. CONSTRUCTION PAYROLL:		\$7,678,000 (67%)
EST. PROFESSIONAL SERVICES:	\$2,865,000	
EST. PROFESSIONAL SERVICES PAYROLL:		\$1,776,000 (62%)
<b>TOTAL REQUESTED</b>	<b>\$14,325,000</b>	

**DIRECT LABOR PORTION OF PROJECT** **\$9,454,000 (66%)**

In addition to the above, the project will include lateral connections during 2011. Such work is typically performed by local family business contractors. This work has a total estimated value of \$1,100,000 (est. labor \$770,000). Existing low/moderate income grant assistance programs (CDBG, etc.) can fund lateral connections for those who qualify.

# OFFICE OF SENATOR CHARLES E. SCHUMER

## Fiscal Year 2010 **NON-Defense** Appropriations Form

**\*\* Do not alter this form. Altered forms may not be considered\*\***

Please read the attached instructions carefully before filling out this form to help you provide the most complete and accurate information. Form is due February 13, 2009.

### **Organization Information**

**Date Submitted:** 2/9/09

**Legal Name of Submitting Institution:** South & Center Chautauqua Lake Sewer Districts (An Enterprise Department of Chautauqua County, NY)

**Address of Submitting Institution:** *(No Post Office Boxes Please)*  
51 Gifford Avenue

**City:** Celoron

**County/Borough in New York State:** Chautauqua

**Website:** <http://www.co.chautauqua.ny.us/sewer/scclsd.htm>  
(Please refer to this website for project details, maps, etc.)

**Has your organization ever received a federal earmark?** No

**If yes, please list all projects, the fiscal year(s) they were included, and the Congressional Sponsor:**

**Is your organization for profit or not for profit?** Not For Profit

### **FY2010 Project Proposal**

**Project Title:** Ashville Sewer Project

**Project Description:** (Please limit this section to 1-2 sentences and 250 characters on specifically what requested funds will be used for. You will be able to provide a longer description later in this form.)

To extend sewer service to the settlement of Ashville within the Sewer Districts' boundaries eliminating 392 septic systems. This project was considered during the 1970's and 1980's, but was not funded. However, 39% of on-lot sewage systems were documented as failing.

**Amount of funding being requested from this office:** \$14,325,000

**Our request best fits into the AG Appropriations Bill,                      Program.** (If you are unsure, please leave this question blank and my Director of Appropriations will choose a bill and program for you.)

**If this is a Transportation project, have you confirmed either with the USDOT or the NY State DOT that this project is eligible for funds provided under the requested account? N/A**

**Priority (if submitting more than one request): 4**

**Is this program included in the president's budget? No**

**If yes, for how much? \$**

**What is the total cost of the project you are requesting funds for? \$ 14,325,000** on behalf of Chautauqua County and the Towns of North Harmony and Busti.

**Please list ALL anticipated sources of funding for the PROJECT and the amount you expect to receive from each source. (e.g. State, Local, Private)**

Pending 2009 Federal Economic Stimulus Program      \$14,325,000

**Please list the amount that you have raised to date and the amount of work you have completed.**

Study costs from the 1970's and 1980's unknown. Local and regional watershed groups often discuss and support this and similar projects.

**Which member(s) of the House of Representatives is also making this request?**

(Please include the name of the Representative, name of lead staffer and phone number for each office.)

Representative Name:

Representative Name:

Lead staffer Name:

Lead Staffer Name:

Office Number:

Office Number:

Representative Name:

Representative Name:

Lead staffer Name:

Lead Staffer Name:

Office Number:

Office Number:

## **Institution Contact Information**

**Highest level person at the institution: (Who may the Senator contact?)**

Name, Title	Email	Phone	Fax
Greg Edwards, County Executive	EdwardsG@co.chautauqua.ny.us	716-753-4211	716-753-4756

**Staff Contact at the institution: (Who on your staff is familiar with the project?)**

Name, Title	Email	Phone	Fax
James Murphy, P.E., Director	MurphyJ@co.chautauqua.ny.us	716-664-9727	716-664-9729

**Government Affairs Representative for the Institution: (Optional)**

Name	Email	Phone	Fax

**Prior Year Funding for this Project**

**If you have previously received federal funding, please list the amount of money THIS PROJECT has received over the past four appropriations cycles.** (If this is a request for transportation funding, list any funding received in the 2005 Transportation Reauthorization Bill.) **Please also include which Member of Congress** (Senator and/or Representative) **secured this funding.**

**FY09: \$            Bill AG**  
**Member:**

**FY08: \$            Bill AG**  
**Member:**

**FY07: \$            Bill AG**  
**Member:**

**FY06: \$            Bill AG**  
**Member:**

**\*\*\*\*\*EXTREMELY IMPORTANT\*\*\*\*\***

Please attach an abstract of your project (*one page maximum*) to describe your proposed project and explain how the project meets the criteria of the bill and the program title that you have selected.

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**PLEASE NOTE:** Some of the Appropriations Subcommittees require an additional form be completed. When you forward your appropriations request form to the office, you may receive a form from the Director of Appropriations. If you do, please complete this form and return it as soon as possible.